2010-2011 Business Plan

Name of Committee / Chapter: Policies & Procedures

Chair: Brian Shields, P.E.

Director-At-Large: Brian Shields, P.E.

Primary Association Strategic Goal Supported by this Committee:

Secondary Association Strategic Goals Supported by this Committee:
1) The Business of FWEA
2) The Membership of FWEA

				ASSOCIATION GOALS AND OBJECTIVES																											
				Goal 1			Goal 2							Goal 3			Goal 4					Goal 5							Breakout Objectives (*Identify Association SP Goal & Describe Below)		
				1 Student Design Competition	2 Educational Water Science	3 Non-Edu water research	1 Technical Seminars	2 On-line training	3 Local Chapter Seminars	4 Educational Accreditation	5 Workforce Development	6 Promote Best Mgt / Perf	7 Technology Transfer	1 Improve Strat. Planning	2 Expand Constituency	3 Build Alliances	1 Maintain HQ Website	2 Review Committees	3 Establish Finance Cite	4 Evaluate Chapter Geography	5 Enhance Assn Revenue	1 Institute MARC	2 Increase Student Involvement	3 Increase YP involvement	4 Recruit New Members	5 Retain Existing Membership	6 Enhance diversity	7 Promote Joint Meetings	a	b	c
Activity Description	**When**	**Budget Revenue**	**Budget Expense**	**What Objectives of the Association's Strategic Plan does this Activity support? (Enter "X" for no more than three)**																											
Complete Policies & Procedures Manual	2010	$ -	$ -									X		X																	
		Indicate $ earned by this activity	*Indicate $ expense of this activity*																												
		Indicate $ earned by this activity	*Indicate $ expense of this activity*																												
		Indicate $ earned by this activity	*Indicate $ expense of this activity*																												
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		Indicate $ earned by this activity	*Indicate $ expense of this activity*																												
		Indicate $ earned by this activity	*Indicate $ expense of this activity*																												
		Indicate $ earned by this activity	*Indicate $ expense of this activity*																												
	Totals:	**$0**	**$0**																												

*Breakout Objectives

Description of Proposed Objective | **Aligns with which Association Strategic Plan Goal**

a:

b:

c: