2010-2011 Business Plan

Name of Committee / Chapter: Operations Challenge

Chair: George Lomax

Director-At-Large: Joe Cheatham

Primary Association Strategic Goal Supported by this Committee: Professional Development

Secondary Association Strategic Goals Supported by this Committee: 1)

2)

Activity Description	When	Budget Revenue	Budget Expense	ASSOCIATION GOALS AND OBJECTIVES — What Objectives of the Association's Strategic Plan does this Activity support? (Enter "X" for no more than three)																													Breakout Objectives (*Identify Association SP Goal & Describe Below)		
				Goal 1			Goal 2							Goal 3			Goal 4					Goal 5													
				1 Student Design Competition	2 Educational Water Science	3 Non-Edu water research	1 Technical Seminars	2 On-line training	3 Local Chapter Seminars	4 Educational Accreditation	5 Workforce Development	6 Promote Best Mgt / Perf	7 Technology Transfer	1 Improve Strat. Planning	2 Expand Constituency	3 Build Alliances	1 Maintain HQ Website	2 Review Committees	3 Establish Finance Cte	4 Evaluate Chapter Geography	5 Enhance Assn Revenue	1 Institute MARC	2 Increase Student Involvement	3 Increase YP involvement	4 Recruit New Members	5 Retain Existing Membership	6 Enhance diversity	7 Promote Joint Meetings	a	b	c
Operations Challenge Fundraising	4/1/2010	$ 5,400	$ -								x																						
Set Day/ shipping	5/16/2010	$ -	$ 1,000								x																						
Pratice Day Team Meeting	5/16/2010	$ -	$ -								x																						
Competition / awards	5/17/2010	$ -	$ 4,400								x																						
Break Down	5/18/2010	$ -	$ -								x																						
	Enter a date within the Planning Year	*Indicate $ earned by this activity*	*Indicate $ expense of this activity*																														
	Enter a date within the Planning Year	*Indicate $ earned by this activity*	*Indicate $ expense of this activity*																														
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Totals:		**$ 5,400**	**$ 5,400**																														

*Breakout Objectives

a: **Description of Proposed Objective**
To coordinate the annual Florida Operations Challenge Competition in accoradance with the guidelines established by FWEA and WEF. Provide training / Skill development for the Waste Water operators of the State of Florida. Provide a venue for them to compete to further their skills and knowledge

Aligns with which Association Strategic Plan Goal
Professional Development

b:

c: