2010-2011 Business Plan

Name of Committee / Chapter: Collections Committee

Chair: Rudy Fernandez

Director-At-Large: Liz Perez

Primary Association Strategic Goal Supported by this Committee: Professional Development

Secondary Association Strategic Goals Supported by this Committee:
1) Public Communication and Advocacy
2)

				ASSOCIATION GOALS AND OBJECTIVES																											
				Goal 1			Goal 2							Goal 3			Goal 4					Goal 5							Breakout Objectives (*Identify Association SP Goal & Describe Below)		
				Student Design Competition	Educational Water Science	Non-Edu water research	Technical Seminars	On-line training	Local Chapter Seminars	Educational Accreditation	Workforce Development	Promote Best Mgt / Perf	Technology Transfer	Improve Strat. Planning	Expand Constituency	Build Alliances	Maintain HQ Website	Review Committees	Establish Finance Ctte	Evaluate Chapter Geography	Enhance Assn Revenue	Institute MARC	Increase Student Involvement	Increase YP involvement	Recruit New Members	Retain Existing Membership	Enhance diversity	Promote Joint Meetings			
				1	2	3	1	2	3	4	5	6	7	1	2	3	1	2	3	4	5	1	2	3	4	5	6	7	a	b	c
Activity Description	**When**	**Budget Revenue**	**Budget Expense**	**What Objectives of the Association's Strategic Plan does this Activity support? (Enter "X" for no more than three)**																											
	Enter a date within the Planning Year	Indicate $ earned by this activity	Indicate $ expense of this activity																												
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Publish articles in Journal	Jan. 2-March 31	$ -	$ -		x							x	x																		
Enhance web site with published articles and links	Enter a date within the SeptPlanning Year	$ -	$ -					x				x	x																		
Collections Systems Award	Nov. 1-March 31	$ -	$ -									x			x	x															
FWRC Workshop	Jan. 2-March 31	$ -	$ -				x			x			x																		
Establish FDEP Liaison	April 1- March 31	$ -	$ -											x		x															
	Totals:	**$ -**	**$ -**																												

*Breakout Objectives

Description of Proposed Objective	Aligns with which Association Strategic Plan Goal
a:	
b:	
c:	