2010-2011 Business Plan

Name of Committee / Chapter: Central Florida Chapter

Chair: Kristi Sinykin

Director-At-Large: Jessica Weatherby

Primary Association Strategic Goal Supported by this Committee: The Membership of FWEA

Secondary Association Strategic Goals Supported by this Committee:
1) Professional Development
2) Advancement of Water Environment Science and Technology

Activity Description	When	Budget Revenue	Budget Expense	ASSOCIATION GOALS AND OBJECTIVES — What Objectives of the Association's Strategic Plan does this Activity support? (Enter "X" for no more than three)																													Breakout Objectives (*Identify Association SP Goal & Describe Below)		
				Goal 1			Goal 2								Goal 3			Goal 4					Goal 5												
				Student Design Competition 1	Educational Water Science 2	Non-Edu water research 3	Technical Seminars 1	On-line training 2	Local Chapter Seminars 3	Educational Accreditation 4	Workforce Development 5	Promote Best Mgt / Perf 6	Technology Transfer 7	Improve Strat. Planning 1	Expand Constituency 2	Build Alliances 3	Maintain HQ Website 1	Review Committees 2	Establish Finance Cte 3	Evaluate Chapter Geography 4	Enhance Assn Revenue 5	Institute MARC 1	Increase Student Involvement 2	Increase YP involvement 3	Recruit New Members 4	Retain Existing Membership 5	Enhance diversity 6	Promote Joint Meetings 7	a	b	c
Technical Luncheon	May-10	$ 2,660	$ 2,300						X		X		X																				
Civic Activity - FWEA/FSAWWA joint River Cleanup Event	May-10	$ -	$ 250		X																			X					X				
YP Social Networking Event	Jun-10	$ -	$ 250																					X	X								
FWEA/ASCE joint Icebreaker event	Jul-10	$ -	$ 300													X									X				X				
Civic Activity - Restoration of Indian River Lagoon event - Part I	Aug-10	$ -	$ 50		X																			X				X					
FWEA/FSAWWA Wastewater Panel Technical Discussion Luncheon	Aug-10	$ 2,660	$ 2,300						X				X																X				
Student Activity - Plant Tour	Sep-10	$ 225	$ 350		X								X									X											
11th Annual Scholarship Golf Tournament	Sep-10	$ 12,000	$ 11,000																						X	X							
Student Activity - Bowling Tournament	Nov-10	$ 400	$ 430																				X				X						
Technical Luncheon	Nov-10	$ 2,660	$ 2,300						X		X		X																				
Civic Activity - Restoration of Indian River Lagoon event - Part II	Nov-10	$ -	$ 50		X																				X			X					
YP Holiday Networking Event	Dec-10	$ -	$ 250																						X	X							
Totals:		**$ 20,605**	**$ 19,830**																														

*Breakout Objectives

Description of Proposed Objective	Aligns with which Association Strategic Plan Goal
a:	
b:	
c:	

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				Goal 1			Goal 2							Goal 3			Goal 4					Goal 5										
				1 Student Design Competition	2 Educational Water Science	3 Non-Edu water research	1 Technical Seminars	2 On-line training	3 Local Chapter Seminars	4 Educational Accreditation	5 Workforce Development	6 Promote Best Mgt / Perf	7 Technology Transfer	1 Improve Strat. Planning	2 Expand Constituency	3 Build Alliances	1 Maintain HQ Website	2 Review Committees	3 Establish Finance Cte	4 Evaluate Chapter Geography	5 Enhance Assn Revenue	1 Institute MARC	2 Increase Student Involvement	3 Increase YP involvement	4 Recruit New Members	5 Retain Existing Membership	6 Enhance diversity	7 Promote Joint Meetings	a	b	c
Central Florida Chapter Awards	Jan-11	$ -	$ 150																					x	x						
Civic Activity - TBD	Feb-11	$ -	$ 20		x																		x			x					
FWEA/FSAWWA joint Water Panel Technical Discussion Luncheon	Feb-11	$ -	$ -						x				x															x			
Student Activity - TBD	Feb-11	$ -	$ 250																				x								
YP Event - TBD	Mar-11	$ -	$ 250																					x	x						
Civic Activity - TBD	Apr-11	$ -	$ 20		x																			x			x				
Student Activity - Plant Tour	Apr-11	$ 350	$ 350		x								x										x				x				
	Enter a date within the Planning Year	*Indicate $ earned by this activity*	*Indicate $ expense of this activity*																												
	Enter a date within the Planning Year	*Indicate $ earned by this activity*	*Indicate $ expense of this activity*																												
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	Enter a date within the Planning Year	*Indicate $ earned by this activity*	*Indicate $ expense of this activity*																												
	Enter a date within the Planning Year	*Indicate $ earned by this activity*	*Indicate $ expense of this activity*																												
Totals:		**$ 350**	**$ 1,040**																												

*Breakout Objectives

Description of Proposed Objective	Aligns with which Association Strategic Plan Goal
a:	
b:	
c:	