2010-2011 Business Plan

Name of Committee / Chapter: Biosolids Committee

Chair: Amber Barritt

Director-At-Large: Brian Shields

Primary Association Strategic Goal Supported by this Committee: Professional Development

Secondary Association Strategic Goals Supported by this Committee:
1) Public Communication and Advocacy
2) The Business of FWEA

Activity Description	When	Budget Revenue	Budget Expense	Goal 1: Student Design Competition (1)	Goal 1: Educational Water Science (2)	Goal 1: Non-Edu water research (3)	Goal 2: Technical Seminars (1)	Goal 2: On-line training (2)	Goal 2: Local Chapter Seminars (3)	Goal 2: Educational Accreditation (4)	Goal 2: Workforce Development (5)	Goal 2: Promote Best Mgt / Perf (6)	Goal 2: Technology Transfer (7)	Goal 3: Improve Strat. Planning (1)	Goal 3: Expand Constituency (2)	Goal 3: Build Alliances (3)	Goal 4: Maintain HQ Website (1)	Goal 4: Review Committees (2)	Goal 4: Establish Finance Cte (3)	Goal 4: Evaluate Chapter Geography (4)	Goal 4: Enhance Assn Revenue (5)	Goal 5: Institute MARC (1)	Goal 5: Increase Student Involvement (2)	Goal 5: Increase YP involvement (3)	Goal 5: Recruit New Members (4)	Goal 5: Retain Existing Membership (5)	Goal 5: Enhance diversity (6)	Goal 5: Promote Joint Meetings (7)	Breakout Objectives (*Identify Association SP Goal & Describe Below) a	b	c
				What Objectives of the Association's Strategic Plan does this Activity support? (Enter "X" for no more than three)																											
Quarterly Conference Calls - Q2 of 2010	Jun-10	$ -	$ -					x				x	x																		
Quarterly Conference Calls - Q23 of 2010	Sep-10	$ -	$ -					x				x	x																		
Quarterly Conference Calls - Q4 of 2010	Dec-10	$ -	$ -					x				x	x																		
Quarterly Conference Calls - Q1 of 2011	Mar-11	$ -	$ -					x				x	x																		
Presentation at local chapter meetings by the biosolids committee members	Mar-10	$ -	$ -						x																	x					
Joint biosolids workshop with FWPCOA	Mar-10	$ -	$ -				x									x												x			
	Enter a date within the Planning Year	*Indicate $ earned by this activity*	*Indicate $ expense of this activity*																												
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	Enter a date within the Planning Year	*Indicate $ earned by this activity*	*Indicate $ expense of this activity*																												
Totals:		$ -	$ -																												

*Breakout Objectives

Description of Proposed Objective	Aligns with which Association Strategic Plan Goal
a:	
b:	
c:	