2010-2011 Business Plan

Name of Committee / Chapter: Big Bend Chapter

Chair: Catalina Weaver

Director-At-Large: Joe Cheatham

Primary Association Strategic Goal Supported by this Committee: Professional Development

Secondary Association Strategic Goals Supported by this Committee:
1) The Membership of FWEA
2) The Business of FWEA

Activity Description	When	Budget Revenue	Budget Expense	ASSOCIATION GOALS AND OBJECTIVES — What Objectives of the Association's Strategic Plan does this Activity support? (Enter "X" for no more than three)																													Breakout Objectives (*Identify Association SP Goal & Describe Below)		
				Goal 1			Goal 2							Goal 3			Goal 4					Goal 5														
				1 Student Design Competition	2 Educational Water Science	3 Non-Edu water research	1 Technical Seminars	2 On-line training	3 Local Chapter Seminars	4 Educational Accreditation	5 Workforce Development	6 Promote Best Mgt / Perf	7 Technology Transfer	1 Improve Strat. Planning	2 Expand Constituency	3 Build Alliances	1 Maintain HQ Website	2 Review Committees	3 Establish Finance Cte	4 Evaluate Chapter Geography	5 Enhance Assn Revenue	1 Institute MARC	2 Increase Student Involvement	3 Increase YP involvement	4 Recruit New Members	5 Retain Existing Membership	6 Enhance diversity	7 Promote Joint Meetings	a	b	c
Steering Committee Meeting	*April*	$ -	$ -														X	X			x														
Dinner meeting with speaker	*May*	$ 200	$ 200				x		X																	X								
Steering Committee Meeting	*June*	$ -	$ -														X	X			x														
Dinner meeting with speaker	*July*	$ 200	$ 200						X				X													X								
Steering Committee Meeting	*August*	$ -	$ -														X	X			x														
Joint dinner meeting with Engineers without Borders	*September*	$ 200	$ 300										X										X						X						
Steering Committee Meeting	*October*	$ -	$ -														X	X			x														
Dinner meeting with speaker	*November*	$ 200	$ 200						X				X													X								
Winter Seminar	*December*	$ 4,500	$ 4,000				X			X																									
Awards Banquet	*January*	$ 700	$ 1,100																							X	x							
Steering Committee Meeting	*February*	$ -	$ -														X	X			x														
Dinner meeting with speaker	*March*	$ 200	$ 200						X				X													X								
	Totals:	**$ 6,200**	**$ 6,200**																																

*Breakout Objectives

	Description of Proposed Objective	Aligns with which Association Strategic Plan Goal
a:	Expand membership to a variety of disciplines and backgrounds	The Membership of FWEA
b:	Remain revenue neutral or provide positive revenue	The Business of FWEA
c:	Continue to provide a forum for sharing technical information in a networking atmosphere	Professional Development